



REPORT OF THE: West Leeds Area Manager

MEETING: Inner West Area Committee

DATE: 22nd June 2006

SUBJECT: Inner West Area Committee Well-Being Budget.

<p>Electoral Wards Affected: Armley, Bramley & Stanningley</p>	<p>Specific Implications For: Ethnic minorities Women Disabled people Narrowing the Gap</p>
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Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

EXECUTIVE SUMMARY

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2006-2007 and the commitments already approved. Members are asked to note information on the remaining well-being fund and comment on the new applications and consider them for approval.

1.0 PURPOSE OF THE THIS REPORT

This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new projects commissioned by the Area Management Team.

2.0 BACKGROUND INFORMATION

2.1 The capital and revenue allocation for Inner West is:

Capital Allocation 2004-2007 - £253,793
Revenue Allocation 2006-2007 - £144,628 (2% increase on 2005/6 allocation)

The amount of Revenue projects approved by the Area Committee in 2005-06 was £168,439 out of a total budget of £161,130.39 (Allocation of £141,793 + underspend of £19,337.39 from 2004-05). This leaves an overspend of £7,308.61. Allowing for this overspend, an amount of £137,320 is available to spend for 2006/7.

The amount of Capital approvals to date is £216,084.33 from an allocation of £253,793 for 2004-2007. There remains £37,708.67 to spend.

3.0 MAIN ISSUES

3.1 NEW PROJECTS

The Area Management team in partnership with key agencies has developed new projects which seek to improve the performance indicators for the relevant services and deliver improvements to communities and their neighbourhoods. Details of these commissioned projects are attached in the Appendices. A summary of the commissioned projects presented to the Area Committee for consideration is shown below:

Project	Request for well-being funding by year			Appendix
	2006/07 £	2007/08 £	2008/09 £	
Bramley Fire Place	25,000 (Capital)			See separate report
Casac, (Burglary Reduction Target Hardening)	7,500			1
Casac (Burglary Reduction Distraction Packages)	5.000			2
Leeds Ahead	2,000	2,000		3
Urban Fusion	6,000			4
Neighbourhood Warden (Confirmation of in-principle approval of 30.03.06)	23,000			Previous report
Police Motorbikes	1,200			5
Local Action Management Plans for priority neighbourhoods of Wythers and Broadleas	10000 <i>(£5000 per Neighbourhood)</i>			6

3.2 Small Grants & Skips

1 application for a small grant has been received from the Leeds Involvement Project. Members of the Area Committee have been notified of this and further discussion at Area Committee has been requested. A copy of the application is attached as Appendix 7.

1 application for a skip has been received since the last committee meeting.

4.0 IMPLICATIONS FOR COUNCIL POLICY AND GOVERNANCE

Well Being projects support the actions contained in the Inner West Area Delivery Plan. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

5.0 LEGAL AND RESOURCE IMPLICATIONS

The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

6.0 CONCLUSIONS

The well-being fund provides financial support for key projects in the Inner West Area.

5.0 RECOMMENDATIONS

5.1 The Area Committee is asked to:

- a) note the amount of Well-Being Budget remaining to be spent by the Inner West Area Committee.
- b) comment upon and approve where appropriate the requests for funding for projects and one small grant from the Well Being Budget contained in the appendices to this report and in separate reports.